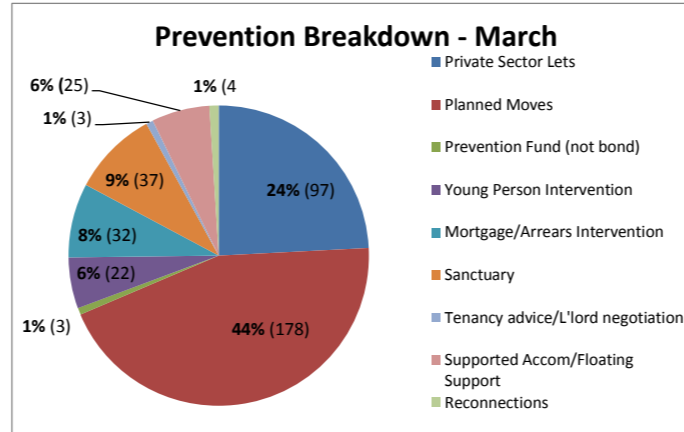
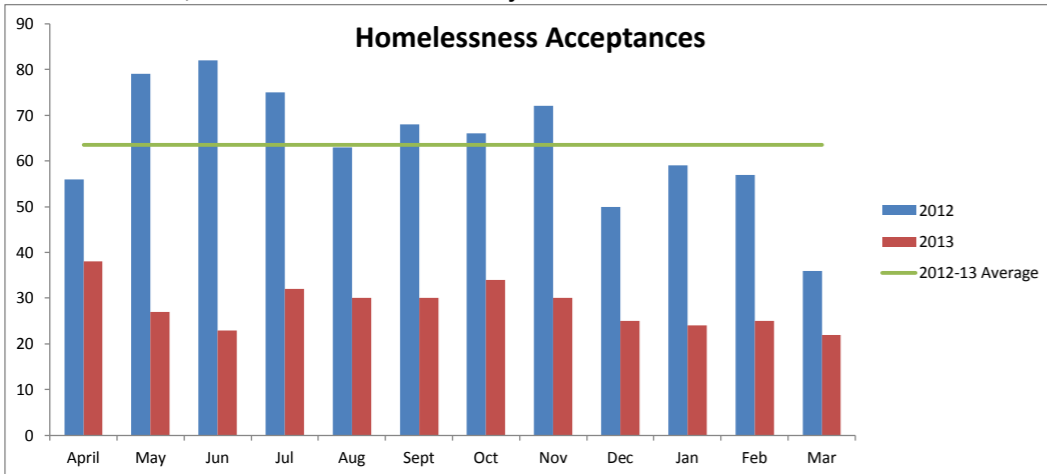
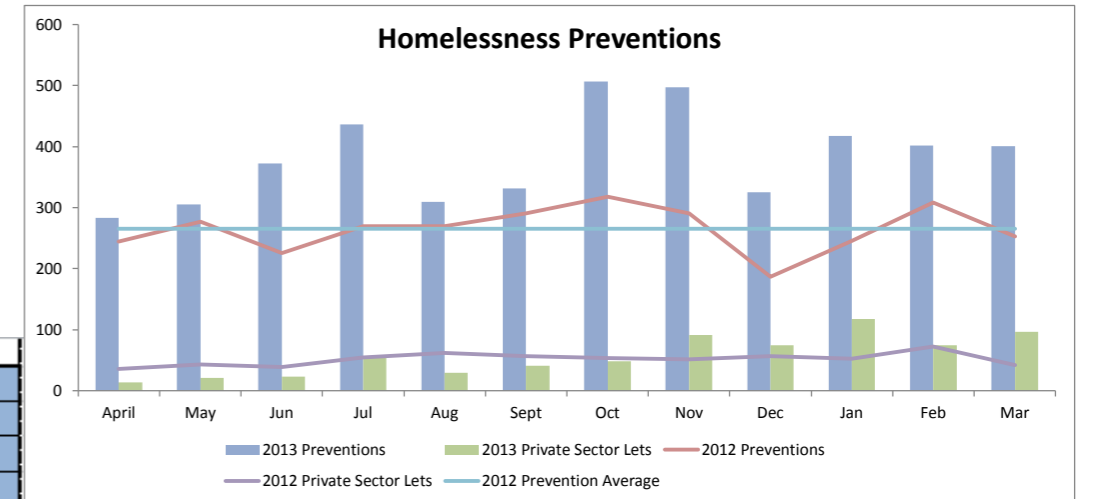


# Housing Support - Performance Framework March 2014

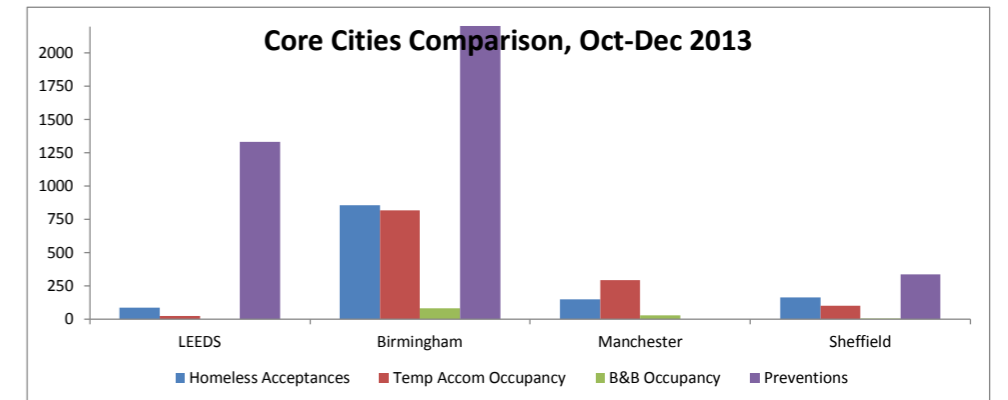
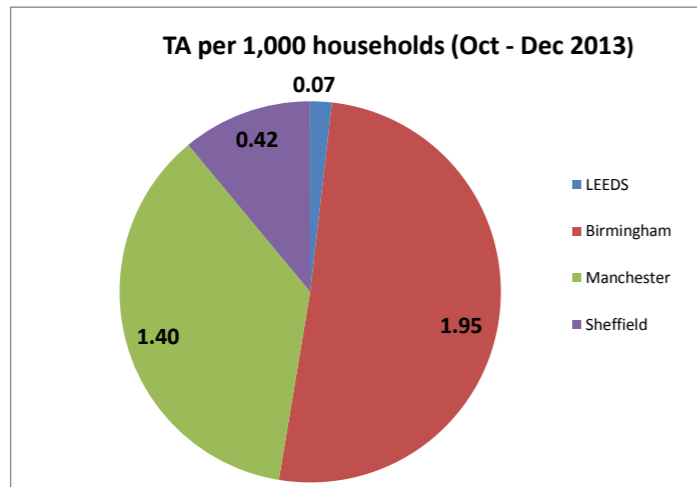
Nationally, statistics show a 4% drop in households owed a main homelessness duty, however Leeds' acceptances have decreased significantly, by 55% over the same period (Jul-Sep 2012-13). London, in contrast, has seen an increase of 13%.  
At 340, 2013-14s overall total is just half of the 2012-13 total of 763



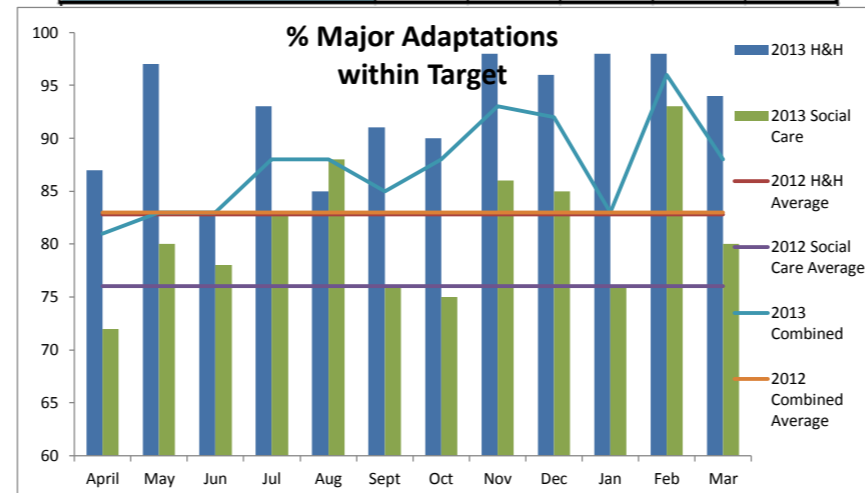
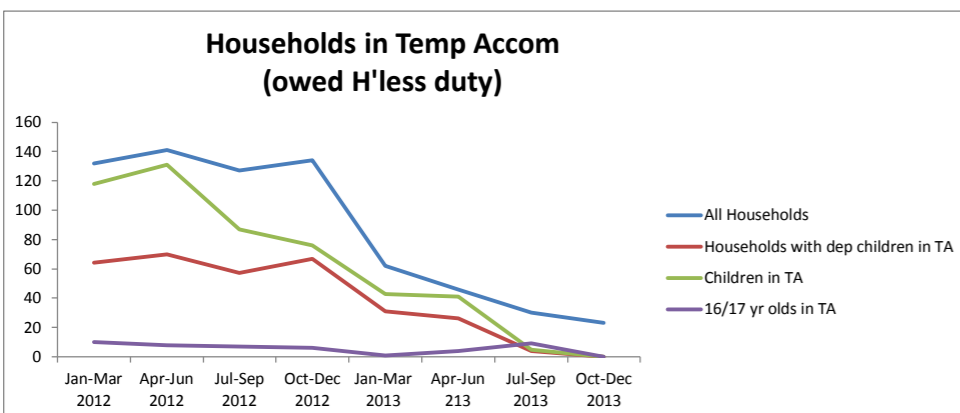
Preventions for March totalled 397, with overall preventions for 2013/14 totalling 4,587. Prevention levels are considerably higher than in 2012/13 due to proactive prevention work and improved reporting.



	Nov	Dec	Jan	Feb	Mar
<b>Total Temp Accom Occupancy</b>	163	155	154	145	152
<b>Total Households with dependents</b>	76	76	82	76	76
<b>Total Number Children</b>	122	112	108	100	97
<b>Total 16/17 Year olds:</b>	9	10	5	5	5
<b>Of which:</b>					
<b>Self-Contained (Total)</b>	83	80	84	80	86
of which Families in PSL	1	1	0	0	0
of which Families in HA	57	56	63	58	57
of which other H/Holds in HA & PSL	25	23	21	22	29
Number children in PSL	0	0	0	0	0
Number children in HA	98	86	86	79	74
<b>B&amp;B (Total)</b>	0	0	0	0	0
of which Families	0	0	0	0	0
of which other H/Holds	0	0	0	0	0
<b>Hostel (Total)</b>	54	52	44	47	43
of which male	39	40	36	38	36
of which female	7	5	5	4	4
of which young people	8	7	3	5	3
of which Families	0	0	0	0	0
<b>Refuge (Total)</b>	26	23	26	22	23
of which Families	18	19	19	18	19
of which Single female	8	4	7	4	4
Number of children	24	26	22	21	23

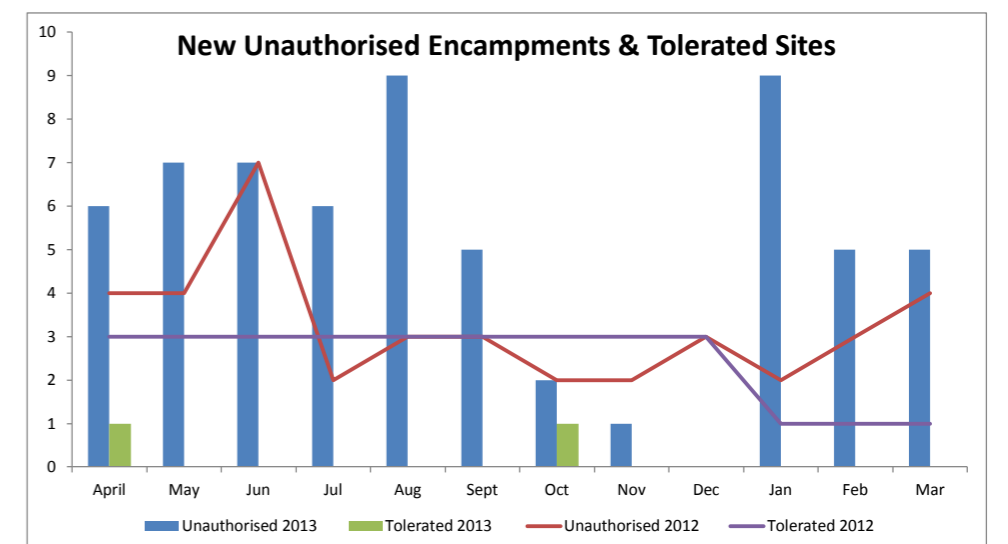


Vacant units in self-contained properties are being used to accommodate looked after children aged 16 - 21 years old as part of joint working with Children's Services and Housing Options. Garforth House is now accepting referrals for non-statutory homeless households pending review of future requirement for the service.



Health and Housing performance has steadily improved due to further streamlining of the delivery process, cost saving initiatives and smarter working practices. The team are now consistently in the 90's and aim to achieve 100% completion each month.

There were a total of 62 new encampments & 2 tolerated sites in 2013/14



### Housing Support Performance Grid 2013-14

		2012/13		2013-14																		
				Quarter 1			Quarter 2			Quarter 3			Quarter 4			Quarterly Summaries				Totals		
Performance Area		TOTAL	Monthly Average	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Q1	Q2	Q3	Q4	Total	Monthly Average	
Leeds Housing Options	Statutory Duty	Number Homeless Acceptances	763	64	38	27	23	32	30	30	34	30	25	24	25	22	88	92	89	71	340	28
		Number Households in PSL/ALMO Temporary Accommodation		116	41	30	26	19	6	2	2	1	2	1	0	1	26	2	2	1		
		Of which, in B&B		9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Preventions	Total Homeless Preventions	3193	266	283	305	372	436	309	332	507	497	325	418	402	401	960	1077	1329	1221	4587	382
		Of which, Private Lets (Scheme & Prevention Fund)	619	52	14	21	23	56	29	41	48	91	74	117	70	97	58	126	213	284	681	57
		Of which, Prevention Fund (from Jan 14: payments other than bonds)	386	32.2	37	50	36	46	36	38	37	33	30	2	5	3	123	120	100	10	353	29
		Of which, Sanctuary/Safeguarding protocols			52	55	66	54	37	44	35	59	47	48	40	37	173	135	141	125	574	48
		Of which, Reconnections	68	5	9	4	9	7	4	6	4	7	4	1	2	4	22	17	15	7	61	5
		Of which, other			171	175	238	273	203	203	383	307	170	250	285	260	584	679	860	795	2918	243
	Gypsy & Travellers Service	New Unauthorised Encampments (LCC Land)	35	3	5	6	6	4	8	5	2	1	0	6	4	5	5.7	5.7	1.0	5.0	52	4
New Unauthorised Encampments (Private Land)		11		1	1	1	2	1	0	0	0	0	3	1	0	1.0	1.0	0.0	1.3		1	
Number Tolerated Sites*				1	0	0	0	0	0	1	1*	1*	1*	1*	0	0.3	0.0	1.0	0.0		0	
Health & Housing	% Major Adaptations completed within target timescales (H&H)		83%	87	97	83	93	85	91	90	98	96	98	98	94	89.0	89.7	94.7	96.7		93	
	% Major Adaptations completed within target timescales (Social Care)		76%	72	80	78	83	88	76	75	86	85	76	93	80	76.7	82.3	82.0	83.0		81	
	% Major Adaptations completed within target timescales (Combined)		83%	81	83	83	88	88	85	88	93	92	83	96	88	82.3	87.0	91.0	89.0		87	
	% of Budget spent		46%													#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	
	Number of interventions from hospital referrals	143	14													0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!

\*NB, G&T figures with \* denote existing, rather than new, sites